



Project Title

Improvement of public service planning of transport
(Municipality of Mat)

Project Type

Public Services

Project Location

Burrel, Komsj, Lis, Macukull, Baz, Ulëz, Rukaj, Derjan

Total Pre-Estimated Budget

0 lekë

Project Background and Analysis

Because of the merge and amalgamation of the local government units into bigger ones, a new situation will emerge and the effective public service provision is expected to be one of the main aimed consequences. The public transport service and road maintenance is related to the responsible local unit for the local roads maintenance and issue of public transport permissions. Improved quality of public transport service depends on regulating the public transport activity through an effective permission system, as well as capacity of local government units to generate sufficient revenues to improve the road infrastructure.

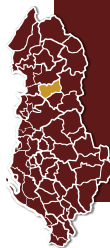
Specific Objectives of the Project

Improvement of capacities in public transport planning and investments in infrastructure, as a pre-condition to improve the public transport quality in the Municipality of Mat.

Expected Results and Project Indicators

- Inventarisation of local streets of the Municipality of Mat and recognition of their technical conditions (categories, severity and technical conditions, traffic volume and kinds of autos, inhabitants that have access);
- Model installation of street planning in Excel according to the simplified World Bank model, to define the transport cost and investment planning (setting the model parameters and cost calculation of different types of public transport according to the road conditions, planning of investments and street maintenance as part of short-term and long-term budgets);
- Establishment of unique and combined licenses for the public transport in the Municipality of Mat (license published and included in the fiscal package approved by the Municipality of Mat).
- Increased revenues from the service units and decreased informality in the sector (revenues from selling licenses and volume of autos that exercise activity in an informal way).
- New investments to improve the local infrastructure of the Municipality of Mat (plans and implementation of investment by the Municipality of Mat).

PROJECT 8



functional area programme
fap

Project Activities

- Inventory of streets, traffic and autos.
- Installation of Software and Planning Module according to the simplified and free version of WB.
- Translation of the Module and training of users of the module.
- Calculation of new licenses for the Municipality of Mat and their selling.
- New investment plans and road infrastructure maintenance in short-term and mid-term budgets of the Municipality of Mat.

Project Maturity

There is no module and no programme installed at municipality level for the moment. On the other side, the module is free. Its translation and installation could be directly done by the employees of the municipality.

Financial Resources and Implementation Partners

Funding resources:

- Unconditional Transfers
- Own revenues from the tariff

Partners:

- Municipality of Mat

Project Cost

Inventory of streets, traffic and autos	0
Installation of Software and Planning Module according to the simplified and free version of WB	0
Translation of the Module and training of users of the module	0
Calculation of new licenses for the Municipality of Mat and their selling.	0
New investment plans and road infrastructure maintenance in short-term and mid-term budgets of the Municipality of Mat.	0
Total:	0